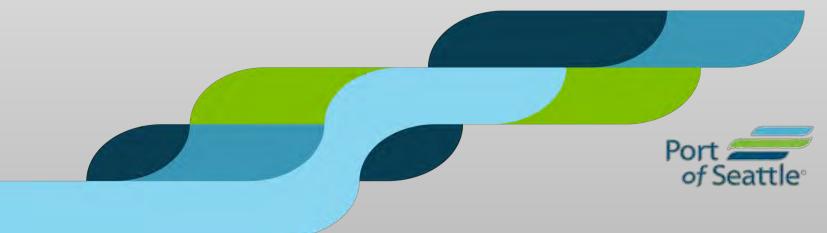
Item No.: 6d\_supp Date: June 13, 2017

# Airport Community Ecology Fund

Pearse Edwards, Director, Government Relations Christina Billingsley, Environmental Engagement Program Manager



#### Overview

Airport Community Ecology Fund (ACE Fund)

- \$1 million fund
- Supports ecological and environmental projects and programs
- Focus communities: SeaTac, Burien and Des Moines

November 22, 2016 Commission Motion Authorizing Fund

#### **Process to Date**

- November Commission approves ACE Fund
- January Progress report submitted to Commission and Commission amended original motion
- February Update to Commission
- February to May Port staff outreach and research
  - Meetings with and outreach to cities and external stakeholders
  - Community meetings
  - Internal meetings and review with CPO, legal and audit

Port research, engagement, and collaboration contributed to developing the ACE Fund

# **Program Criteria**

- Action-Oriented
- Builds Public Participation and Trust
- Accomplishes Specific Goal(s)
- Identifies Geographic Location(s) (e.g. must be in one of three jurisdictions identified in Commission motion)
- Specific Metrics
- Measurable Outcomes
- Timely
- Shows 3x Return on Port Investment

Port staff worked across departments to develop strong criteria

# Approach

#### **Small Grants Program**

- \$550,000 over three years
- Administered directly by Port
- Port and city representatives serve on grant application review panel to select projects
- Small-scale, community-based projects
- Bi-annual disbursements

#### **Green Cities Partnership Program**

- \$450,000 over three years
- Administered by Forterra
- City and community engagement and implementation
- Large-scale projects
- Des Moines Memorial Way planning

#### ACE Fund consists of a two-pronged approach to meet Commission goals

### Justification

- RCW 35.21.278 and 53.19.020
- Expertise and unique capacity
- Green City Partnership models successful across region
- Des Moines Memorial Way support and large-scale projects
- Legacy of rigor and high-impact
- Pro-equity program and community engagement

# **Benefits of Healthy Urban Forests**

- Clean Air and Water
- Natural Water Retention and Erosion Control
- Habitat for Local Wildlife
- Recreational and Educational Opportunities
- Revitalized Neighborhoods
- Improved Property Values
- Greenhouse Gas Reduction
- Carbon Sequestration
- Physical and Mental Wellness



Communities benefit from vibrant and well-maintained greenspaces and forestry programs

### **Green Cities Partnership**



- 9 Green Cities
- Serving 1.3 million people
- Combined Goal: 9000 acres
- Over 1800 acres currently in restoration
- More than 1M volunteer hours since 2005

Green Cities Partnerships collaborate across sectors to ensure long-term stewardship outcomes

## **Green Cities Partnership Goals**

- Improve urban forest and natural area health
- Galvanize an informed and involved community
- Ensure long-term sustainability



Community engagement, rigorous metrics, and high environmental impact

### **Assessment and Planning**

#### Elements of a 20-year plan

- 1. Statement of vision, objectives, and intended outcomes
- 2. Habitat assessment of parks and natural open space and maps
- 3. Capacity assessment of City resources and community input
- 4. Cost assessment
- 5. Structure of the Green City Partnership
- 6. Roles and responsibilities
- 7. Goals, benchmarks, and timelines



Green Everett Partnership 20-Year Forest Management Plan March 2013



Collaborative long-term strategic planning with cities, communities, and other agencies

#### **Outreach and public education**



Green Cities Partnerships lead trainings on tree care, maintenance, and forest ecology

#### Forest Stewards







Volunteer education and leadership development improve the local environment

#### **Public Lands Restoration**





Tree care and planting activities in parks and streetways improve quality of life for residents

### Healthy Sustainable Urban Forest



Inclusive community engagement for all

# Budget

- Objective 1: Assess and Plan: \$135,000
- Objective 2: Community Engagement and Community Liaison Program: \$65,000
- Objective 3: Implementation: \$250,000 TOTAL: \$450,000

Green Cities Partnerships jump-start robust city and regional forestry plans

### **Next Steps**

- Green Cities Partnership implementation
- Launch event on June 20
- Bi-annual progress report to Commission